

Sec AO 2010-31(S)

Submitted by: Chairman of the
Assembly at the Request
of the Mayor
Prepared by: Office of Management
and Budget
For Reading: March 23, 2010

ANCHORAGE, ALASKA
AO NO. 2010 – 31

AN ORDINANCE SETTING THE RATES OF TAX LEVY, APPROVING THE
AMOUNT OF MUNICIPAL PROPERTY TAX, AND LEVYING TAXES FOR ALL
SERVICE AREAS OF THE MUNICIPALITY OF ANCHORAGE GENERAL
GOVERNMENT FOR FISCAL YEAR 2010

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. The Assembly hereby fixes the rates of tax levy for all service areas of the Municipality of Anchorage general government for fiscal year 2010. The Anchorage Assembly levies these taxes upon the full value of all assessed taxable real and personal property as follows:

Section 2. Areawide General, Fund 101 a tax of 0.45 mills

Section 3. City Service Area, Fund 102 a tax of 0.00 mills

Section 4. Chugiak Fire Service Area, Fund 104 a tax of 0.96 mills

Section 5. Glen Alps Service Area, Fund 105 a tax of 2.75 mills

Section 6. Girdwood Valley Service Area, Fund 106 a tax of 3.86 mills

Section 7. Birch Tree/Elmore Limited Road Service Area,
Fund 111 a tax of 1.50 mills

Section 8. Campbell Airstrip Road (Sec. 6) Limited Road
Service Area, Fund 112 a tax of 1.25 mills

Section 9. Valli Vue Estates Limited Road Service Area, Fund 113 a tax of 1.40 mills

Section 10. Sky ranch Estates Limited Road Service Area, Fund 114 a tax of 1.30 mills

Section 11. Upper Grover Limited Road Service Area, Fund 115 a tax of 1.00 mills

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2	<u>Section 12.</u>	Raven Woods/Bubbling Brook Limited Road	
3		Service Area, Fund 116	a tax of 1.50 mills
4			
5	<u>Section 13.</u>	Mt. Park Estates Limited Road Service Area, Fund 117	a tax of 1.00 mills
6			
7	<u>Section 14.</u>	Mt. Park/Robin Hill Limited Road Service Area,	
8		Fund 118	a tax of 1.30 mills
9			
10	<u>Section 15.</u>	Chugiak, Birchwood, Eagle River Rural Road,	
11		Service Area, Fund 119	a tax of 2.10 mills
12			
13	<u>Section 16.</u>	Eaglewood Contributing Road Service Area, Fund 121	a tax of 0.42 mills
14			
15	<u>Section 17.</u>	Gateway Contributing Road Service Area, Fund 122	a tax of 0.32 mills
16			
17	<u>Section 18.</u>	Lakehill Limited Road Service Area, Fund 123	a tax of 1.50 mills
18			
19	<u>Section 19.</u>	Totem Limited Road Service Area, Fund 124	a tax of 1.50 mills
20			
21	<u>Section 20.</u>	Paradise Valley South Limited Road Service Area,	
22		Fund 125	a tax of 1.00 mills
23			
24	<u>Section 21.</u>	SRW Homeowners Limited Road Service Area,	
25		Fund 126	a tax of 1.50 mills
26			
27	<u>Section 22.</u>	Eagle River Street Light Service Area, Fund 129	a tax of 0.29 mills
28			
29	<u>Section 23.</u>	Anchorage Fire Service Area, Fund 131	a tax of 1.83 mills
30			
31	<u>Section 24.</u>	Anchorage Roads & Drainage Service Area, Fund 141	a tax of 2.13 mills
32			
33	<u>Section 25.</u>	Talus West Limited Road Service Area, Fund 142	a tax of 1.30 mills
34			
35	<u>Section 26.</u>	Upper O'Malley Limited Road Service Area,	
36		Fund 143	a tax of 2.00 mills
37			
38	<u>Section 27.</u>	Bear Valley Limited Road Service Area, Fund 144	a tax of 1.50 mills
39			
40	<u>Section 28.</u>	Rabbit Creek View & Rabbit Creek Heights	
41		Limited Road Service Area, Fund 145	a tax of 2.50 mills
42			
43	<u>Section 29.</u>	Villages Scenic Parkway Limited Road Service Area,	

1 Fund 146 a tax of 1.00 mills
2
3 **Section 30.** Sequoia Estates Limited Road Service Area, Fund 147 a tax of 1.50 mills
4
5 **Section 31.** Rockhill Limited Road Service Area, Fund 148 a tax of 1.50 mills
6
7 **Section 32.** South Goldenview Rural Road Service Area, Fund 149 a tax of 1.80 mills
8
9 **Section 33.** Anchorage Metropolitan Police Service Area, Fund 151 a tax of 2.67 mills
10
11 **Section 34.** Anchorage Parks & Recreation Service Area, Fund 161 a tax of 0.66 mills
12
13 **Section 35.** Eagle River-Chugiak Parks & Recreation Service Area,
14 Fund 162 a tax of 0.91 mills
15

16 **Section 36.** The property tax amount approved for 2010 (within the meaning of the tax
17 increase limitation (“tax cap”) provision of the Charter, Section 14.03) is \$229,517,091.
18

19 **Section 37.** The total amount of property taxes levied for all service areas of the
20 Municipality of Anchorage general government for fiscal year 2010 is:

21		
22	Property Tax -- Charter Limited Tax	\$221,326,360
23	Property Tax -- Service Areas with Maximum Tax Rates	<u>\$ 15,906,158</u>
24	Total General Government Taxes Levied	\$237,232,518
25		

26 **Section 38.** This ordinance shall take effect immediately upon passage and approval.
27

28 PASSED AND APPROVED by the Anchorage Assembly this ___ day of _____, 2010.
29
30

31 _____
32 Chair

33 ATTEST:
34
35

36 _____
37 Municipal Clerk

MUNICIPALITY OF ANCHORAGE
Summary of Economic Effects -- General Government

AO Number: 2010-31

Title: AN ORDINANCE SETTING THE RATES OF TAX LEVY, APPROVING THE
 AMOUNT OF MUNICIPAL PROPERTY TAX, AND LEVYING TAXES FOR ALL
 SERVICE AREAS OF THE MUNICIPALITY OF ANCHORAGE GENERAL
 GOVERNMENT FOR FISCAL YEAR 2010

Sponsor: Mayor
 Preparing Agency: OMB
 Others Impacted:

CHANGES IN EXPENDITURES AND REVENUES:						(In Thousands of Dollars)				
	FY10	FY11	FY12	FY13	FY14					
Operating Expenditures										
1000 Personal Services										
2000 Non-Labor										
3900 Contributions										
4000 Debt Service										
TOTAL DIRECT COSTS:	\$ -	\$ -	\$ -	\$ -	\$ -					
Add: 6000 Charges from Others										
Less: 7000 Charges to Others										
FUNCTION COST:	\$ -	\$ -	\$ -	\$ -	\$ -					
REVENUES:	\$ 237,232,518	\$ -	\$ -	\$ -	\$ -					
CAPITAL:	\$ -	\$ -	\$ -	\$ -	\$ -					

POSITIONS: FT/PT and Temp

PUBLIC SECTOR ECONOMIC EFFECTS:

Increase in Revenues:

Property Tax -- Charter Limited Tax	\$221,326,360
Property Tax -- Service Areas with Maximum Tax Rates	\$ 15,906,158
Total General Government Taxes Levied	\$237,232,518

PRIVATE SECTOR ECONOMIC EFFECTS:

Taxpayers to pay total of \$237,232,518 for 2010 General Government Services

Prepared by: Marilyn Banzhaf Telephone: 343-4281



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 207- 2010

Meeting Date: March 23, 2010

1 FROM: MAYOR

2

3 SUBJECT: AN ORDINANCE SETTING THE RATES OF TAX LEVY, APPROVING
4 THE AMOUNT OF MUNICIPAL PROPERTY TAX, AND LEVYING
5 TAXES FOR ALL SERVICE AREAS OF THE MUNICIPALITY OF
6 ANCHORAGE GENERAL GOVERNMENT FOR FISCAL YEAR 2010

7

8 This memorandum transmits the ordinance to establish the 2010 tax rates and tax levies for
9 all service areas of the Municipality of Anchorage general government.

10

11 The tax rates and tax levies shown in AO 2010-31 are those required to support the revised
12 2010 General Government Operating Budget as proposed in the Administration's first
13 quarter budget revisions and presented in Assembly Resolution 2010-103.

14

15 On average the mill levy is slightly less (0.3) than what would have been necessary to
16 support the Fiscal Year 2010 Approved Budget. This translates into a property tax savings
17 of \$30.00 savings per \$100,000 of assessed valuation.

18

19 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ORDINANCE
20 SETTING THE RATES OF TAX LEVY, APPROVING THE AMOUNT OF
21 MUNICIPAL PROPERTY TAX, AND LEVYING TAXES FOR ALL SERVICE AREAS
22 OF THE MUNICIPALITY OF ANCHORAGE GENERAL GOVERNMENT FOR
23 FISCAL YEAR 2010.

24

25 Prepared by: Office of Management and Budget
26 Recommended by: Cheryl Frasca, Director, Office of Management and Budget
27 Concur: Lucinda Mahoney, CFO
28 Concur: George J. Vakalis, Municipal Manager
29 Respectfully Submitted: Daniel A. Sullivan, Mayor

Content ID: 008850**Type:** Ordinance - AO

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Author: maglaquijp**Initiating Dept:** OMB**Date Prepared:** 3/19/10 8:44 AM**Director Name:** Cheryl Frasca**Assembly Meeting Date:** 3/23/10**Public Hearing Date:** 4/13/10

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	3/19/10 11:51 AM	Exit	Joy Maglaqui	Public	008850
MuniManager_SubWorkflow	3/19/10 11:51 AM	Approve	Joy Maglaqui	Public	008850
MuniManager_SubWorkflow	3/19/10 11:51 AM	Checkin	Joy Maglaqui	Public	008850
Legal_SubWorkflow	3/19/10 11:28 AM	Approve	Rhonda Westover	Public	008850
Finance_SubWorkflow	3/19/10 11:13 AM	Approve	Lucinda Mahoney	Public	008850
OMB_SubWorkflow	3/19/10 8:46 AM	Approve	Cheryl Frasca	Public	008850
AllOrdinanceWorkflow	3/19/10 8:45 AM	Checkin	Marilyn T. Banzhaf	Public	008850



CONSENT AGENDA - INTRODUCTION